

2005 Levy Proposal

<u>FUND</u>	<u>RATE</u> <u>LIMIT</u>	<u>2004</u> <u>EXTENSION</u>	<u>2004</u> <u>RATE</u>	<u>2005</u> <u>LEVY</u>	<u>LEVY INC.</u>
EDUCATION	3.4210 \$	74,740,742	3.0634 \$	78,000,000	
SP. ED.	0.0400 \$	487,959	0.0200 \$	1,000,000	
TORT	NONE \$	853,929	0.0350 \$	1,400,000	
O & M	0.7500 \$	9,061,406	0.3714 \$	11,000,000	
TRANS.	0.2000 \$	1,937,199	0.0794 \$	3,000,000	
IMRF	NONE \$	1,171,103	0.0480 \$	1,800,000	
SS	NONE \$	1,171,103	0.0480 \$	1,800,000	
LIFE SAFETY	0.0500 \$	-	0.0000 \$	-	
WORKING CASH	0.0500 \$	-	0.0000 \$	1,000,000	
TOTAL		\$ 89,423,441	3.6652 \$	99,000,000	10.71%
B & I	NONE	<u>\$ 11,503,643</u>	<u>0.4715</u>	<u>\$ 11,881,950</u>	3.29%
GRAND TOTAL		\$ 100,927,084	4.1367 \$	110,881,950	9.86%

AGGREGATE EXTENSION HISTORY

LEVY YEAR	PROPOSED % INCREASE	ACTUAL % INCREASE
2005	10.71%	
2004	10.20%	3.15%
2003	9.08%	3.71%
2002	6.80%	2.73%
2001	8.69%	4.34%
2000	7.54%	4.11%
1999	4.90%	3.02%
1998	4.70%	3.39%
1997	7.00%	5.11%
1996	7.17%	4.05%
1995	6.52%	4.34%

Note: The aggregate extension excludes debt service (B&I)