

COMMUNITY UNIT SCHOOL DIST. #200
 ANNUAL BUDGET
 2009/10
 ILLINOIS MUNICIPAL RETIREMENT FUND

	BUDGET 2008/09	BUDGET 2009/10	CHANGE FROM 08/09
REVENUE:			
PROPERTY TAX	\$3,426,000	\$3,646,000	
CPPRT	\$190,000	\$190,000	
INTEREST	\$3,500	\$3,500	
TOTAL	\$3,619,500	\$3,839,500	6.08%
EXPENDITURES			
IMRF	\$1,265,000	\$1,365,000	
FICA	\$995,000	\$950,000	
MEDICARE	\$1,359,500	\$1,524,500	
TOTAL	\$3,619,500	\$3,839,500	6.08%
OPERATING BALANCE	\$0	\$0	

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REVENUE PROJECTIONS

FUNCTION	DESCRIPTION	ACTUAL 2005/06	ACTUAL 2006/07	ACTUAL 2007/08	BUDGET 2008/09	BUDGET 2009/10
	IMRF					
1111	CURRENT YEAR TAX LEVY	\$512,733	\$795,861	\$872,085	\$735,000	\$800,000
1112	PRIOR YEAR TAX LEVY	\$589,723	\$531,573	\$824,453	\$970,000	\$1,015,000
1113	PRIOR YEARS TAX LEVY	\$7,488	\$7,751	\$13,775	\$8,000	\$8,000
	SOCIAL SECURITY					
1151	CURRENT YEAR TAX LEVY	\$512,733	\$795,861	\$872,085	\$735,000	\$800,000
1152	PRIOR YEAR TAX LEVY	\$589,723	\$531,573	\$824,453	\$970,000	\$1,015,000
1153	PRIOR YEARS TAX LEVY	\$7,488	\$7,751	\$13,775	\$8,000	\$8,000
	SUB TOTAL TAX LEVIES	\$2,219,888	\$2,670,370	\$3,420,625	\$3,426,000	\$3,646,000
1230	CORP PER PROP REPL TAX	\$170,996	\$170,997	\$237,495	\$190,000	\$190,000
1510	INTEREST INCOME	\$11,926	\$2,705	\$5,698	\$3,500	\$3,500
1512	NOW INTEREST	\$0	\$0	\$0	\$0	\$0
	SUB TOTAL INTEREST	\$11,926	\$2,705	\$5,698	\$3,500	\$3,500
1950	REFUND PRIOR YEAR EXP	\$0	\$0	\$0	\$0	\$0
1998	BANK MEMOS	\$0	\$0	\$0	\$0	\$0
	SUB TOTAL OTHER	\$0	\$0	\$0	\$0	\$0
	ILLI MUNICIPAL RET FUND REV TOTAL	\$2,402,810	\$2,844,072	\$3,663,818	\$3,619,500	\$3,839,500

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EXPENDITURE PROJECTIONS

OBJECT	DESCRIPTION	ACTUAL 2005/06	ACTUAL 2006/07	ACTUAL 2007/08	BUDGET 2008/09	BUDGET 2009/10
212	IL MUNICIPAL RET BENEFIT	\$1,067,930	\$1,142,932	\$1,156,574	\$1,265,000	\$1,365,000
213	F.I.C.A. BENEFIT	\$841,037	\$1,174,040	\$896,553	\$995,000	\$950,000
214	MEDICARE BENEFIT	\$1,098,922	\$872,696	\$1,250,418	\$1,359,500	\$1,524,500
	ILL MUN RET FD EXPENSE TOTAL	\$3,007,889	\$3,189,668	\$3,303,545	\$3,619,500	\$3,839,500