

2006 Levy Proposal

| | RATE | 2005 | 2005 | 2006 | |
|--------------------|--------------|--------------------------|---------------|--------------------------|------------------|
| FUND | LIMIT | EXTENSION | RATE | LEVY | LEVY INC. |
| EDUCATION | 3.4210 | \$ 78,531,863.89 | 2.9800 | \$ 83,000,000.00 | |
| SP. ED. | 0.0400 | \$ 869,648.16 | 0.0330 | \$ 1,500,000.00 | |
| TORT | NONE | \$ 527,059.49 | 0.0200 | \$ 1,500,000.00 | |
| O & M | 0.7500 | \$ 9,487,070.81 | 0.3600 | \$ 11,500,000.00 | |
| TRANS. | 0.2000 | \$ 1,976,473.08 | 0.0750 | \$ 4,000,000.00 | |
| IMRF | NONE | \$ 1,054,118.98 | 0.0400 | \$ 2,500,000.00 | |
| SS | NONE | \$ 1,054,118.98 | 0.0400 | \$ 2,500,000.00 | |
| LIFE SAFETY | 0.0500 | \$ - | 0.0000 | \$ - | |
| WORKING CASH | 0.0500 | \$ - | 0.0000 | \$ 1,500,000.00 | |
| | | | | | |
| TOTAL | | \$ 93,500,353.39 | 3.5480 | \$ 108,000,000.00 | 15.51% |
| | | | | | |
| B & I | NONE | \$ 12,003,779.87 | 0.4555 | \$ 12,477,554.38 | 3.95% |
| | | | | | |
| GRAND TOTAL | | \$ 105,504,133.26 | 4.0035 | \$ 120,477,554.38 | 14.19% |