

ELC Scenarios – Summary



Scenario Comparison		April 2017	Scenario B	Scenario F	Comments
Financial	April 2017 Referendum Plan	\$16,600,000			Base Referendum Project Cost
	Escalation (1.5yr)	\$957,389.00	included	included	
	Winter Conditions	\$244,380.00	included	included	
	Owner's Costs	\$609,000.00	included	included	April 2017 Budget Included only \$375,000 in owner's costs. Additional Costs were Planned to be funded via O&M Funds.
	Current Budget Summary	\$18,410,769	\$18,089,277	\$17,372,310	Scenario B and F Represent Reduced Programs
	Additional Owner Costs	N/A	\$15,000	N/A	Additional survey costs related to land swap; traffic study
	Relocation of Memorial Trees	N/A	\$45,000.00	N/A	
	Relocation of Existing Park District Playground	N/A	\$400,000	N/A	Additional cost to relocate the playground not currently identified in the budget.
Total Budget Summary		\$18,410,769	\$18,549,277	\$17,372,310	
Quantitative/ Benefits	District Owns Property	Yes	No	Yes	Scenario B requires land swap with Park District
	Building Area (SF)	45,271	43,544	41,544	Scenario F Eliminates Connecting Link
	Site Area (Acres)	6.82	4.5	6.82	
	Green Space Disturbed (Acres)	1.6	2.4	1.5	
	Off Street Car Staging (number of cars)	31	33	31	Estimated on 20' vehicle stack depth for student pick-up.
	Separate Off-Street Bus Drop	Yes	Yes	Yes	
	Number of Classrooms	16	14	14	2 classrooms reduced from the B and F programs
	Speech Classroom	1	0	0	Speech classroom reduced from the B and F programs
	Potential to use Jefferson for Facilities Services and other District operations.	No	Yes	No	Facility staff currently at Woodland and Monroe. An alternative solution would need to be determined.