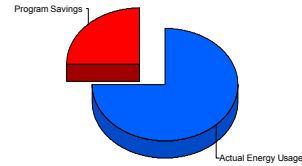


**Cumulative Energy Savings**

Expected Energy Usage	1,044,650MMBTU
Actual Energy Usage	784,610MMBTU
Program Savings	260,047MMBTU
Savings Percent	24.89%



**Expected Energy Usage**

Amount of energy you would have used without energy management program.

This is the base year usage adjusted for changes in weather, equipment, schedules, occupancy and prices

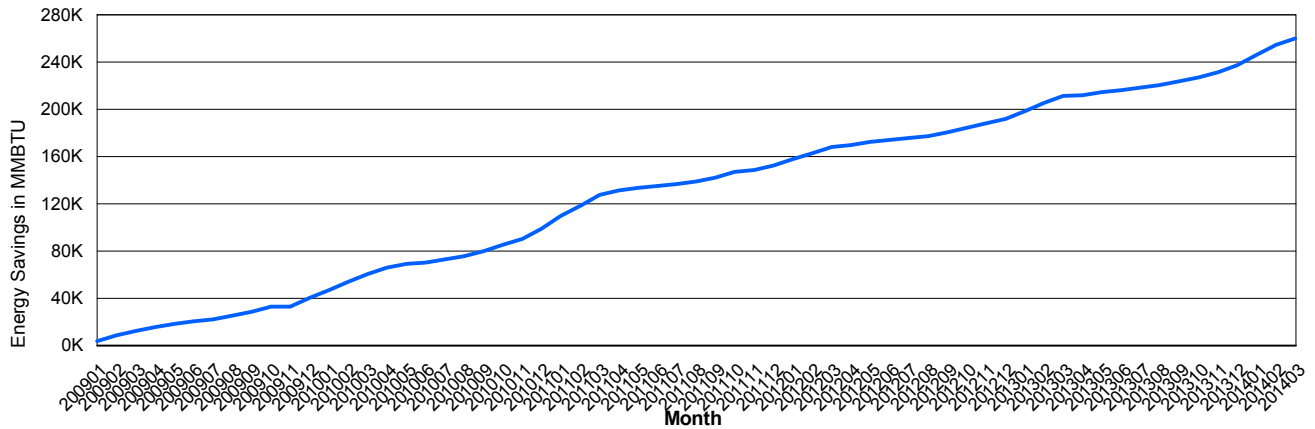
**Actual Energy Usage**

Actual energy usage for electricity, gas, etc obtained directly from utility bills.

**Program Savings**

The difference between Expected and Actual Usage, calculated in accordance with the International Performance Measurement & Verification Protocol.

**Cumulative Energy Savings**



**Cumulative Greenhouse Gas Reduction**

**Energy Reduction Impact:** 260,047 MMBTU 29,403 equiv. metric tons of CO2

This is equivalent to the following:

Passenger cars not driven for one year:	5,277
Tree seedlings grown for 10 years:	752,074