

SLT OWNER:

Bill Farley

KEY IMPLEMENTERS:

Bill Farley

John Robinson

**BOARD OF EDUCATION
COMMITTEE:**

Facilities

**SUPERINTENDENT OF
SCHOOLS:**

Dr. Jeff Schuler

Strategic Focus:

District Facilities

Commitment:

To provide safe, secure and well maintained facilities that support 21st century programs and promote learning.

Rationale for Commitment:

Maintain safe and secure buildings that meet the needs of our students, teachers and staff.

Indicators of Accomplishment/Success:

Implement Facility Master Plan (FMP):

- Incorporate the existing Capital Facilities Plan (CFP) in project scope as prioritized
- Incorporate 21st century program needs as prioritized
- Identify Early Childhood Center design and cost to include in the overall project plan

Timeline	Process/Steps	Resources Necessary for Action	Status
August 2016	Present cost models for all projects inclusive of Capital Facilities Plan costs	Nicholas & Associates	
August 2016	Full Board review of cost estimates and scope of work	Staff Architects Nicholas & Associates	
August 2016 - September 2016	Staff presence at curriculum nights to serve as resource on facility questions	Staff time	
September 2016	Board reviews cost estimates and financing options	Staff	
September 2016	Community letter update of projects and pending survey	Staff	
September 2016	Board Facility Committee review of Early Childhood Center		
September 2016	Community Survey on FMP	Staff Survey Firm + cost	
September 21, 2016	State of Our Schools Presentation includes discussion on Facility Master Plan	Staff	



Timeline	Process/Steps	Resources Necessary for Action	Status
October 2016 - November 2016	Review of survey results and discussion of adjustments to Facilities Master Plan	Staff	
October 2016 - December 2016	State of Our Schools roadshow to broaden community engagement in Facility Master Plan	Staff	
October 2016 - December 2016	Develop video series specific to projects identified at each school		
October 2016 - March 2017	Informational campaign to increase community awareness of Facilities Master Plan needs	Staff	
November 2016	Community letter regarding survey results	Staff	
January 2017	Board review and determination of potential referendum question	Staff Board of Education	
January 2017	Letter to community on decision for referendum	Staff	
April 2017	Potential referendum vote	Community Input	