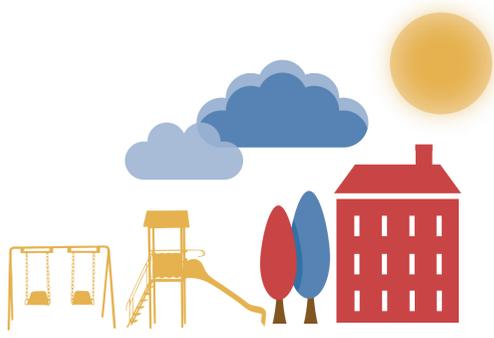




Investing in Our Future



District 200 schools have significant facility needs. We are seeking voter approval to issue \$132.5 million in bonds to help finance needed repairs, renovations and upgrades to 19 of our 20 schools.

VOTE on April 4

Ballot Question

Shall the Board of Education of Wheaton Warrenville Community Unit School District Number 200, DuPage County, Illinois, alter, repair, equip and improve the sites of the District's elementary and high school buildings, including, but not limited to, improving secure entrances, roofs, mechanical, electrical and plumbing systems, library learning centers, and a technology lab; build additions to, alter, repair, equip and improve the sites of Edison, Franklin and Monroe Middle Schools; build and equip a new building to replace the District's early learning center; and issue bonds of said School District to the amount of \$132,500,000 for the purpose of paying the costs thereof?

Financial Impact

Needed repairs, renovations and upgrades to 19 of our 20 schools will cost \$154.5 million. The Board of Education is requesting to sell \$132.5 million in bonds through a referendum question on the April 4 ballot. The Board has committed to fund the remaining \$22 million in work out of reserves and future budgets.

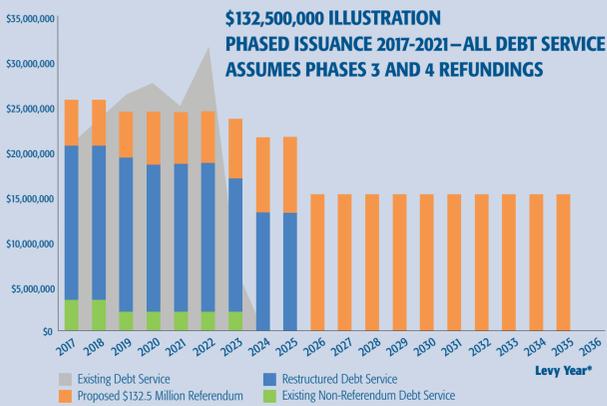
A \$132.5 million bond measure would initially cost the homeowner of a median home an additional \$180 per year on the Bond & Interest portion of their tax bill.

HOME VALUE	TAX IMPACT
\$200,000	\$108
\$300,000	\$167
\$322,300 (median home)	\$180
\$400,000	\$226
\$500,000	\$285

*To calculate the approximate tax impact on your home, please visit www.cusd200.org/facilities

\$154.5 million in projects
- \$22 million in reserves and future budgets

\$132.5 million bond measure



Our existing debt extends through the year 2025. Selling an additional \$132.5 million in bonds would extend our debt through the year 2036. Existing debt is shown in green and blue and new referendum debt is shown in orange. The new debt is structured to minimize the initial taxpayer impact. Beginning in year 2023, taxpayers can expect the Bond & Interest portion of their tax bill to decrease as existing debt (blue) rolls off and the new (2017) debt is all that remains.

The Journey

Since November 2014, District 200 has:

- Completed a comprehensive Facility Master Plan - a physical and educational assessment of our buildings to provide a detailed, long-range view of building needs
- Studied and prioritized facility projects that will preserve and enhance learning environments
- Studied and applied cost-effective solutions for high-priority projects
- Gathered and applied feedback through formal community engagement sessions and informal meetings and tours of our schools

Projects

At 19 of 20 District schools, we have significant facility needs.

Capital Projects

More than half of the identified projects are needed capital improvements across the District. Capital projects include paving, roofing, flooring, mechanical, electrical, doors, windows and plumbing.

Secure Entry

Reinforce secured entry access at 7 elementary schools and Edison Middle School.

Middle Schools

Edison Middle School

- Major capital projects including roof replacement, upgrades to heating and cooling systems, upgrades and replacement of plumbing systems
- Renovation and reconfiguration of the Library Learning Center (LLC)
- Renovation of science classrooms and laboratories
- Reconfiguration and renovation of student and health services offices
- Reinforce secured entry access

New Early Learning Center

Construct a new early learning center on the existing site of Jefferson Early Childhood Center

Elementary Schools

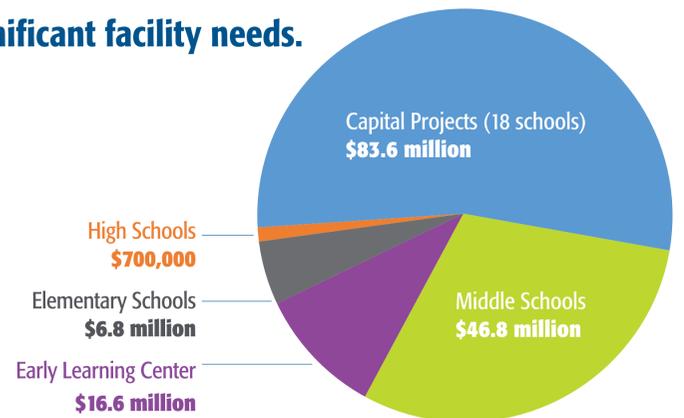
- Major capital projects at all 13 schools
- Reinforce secured entry access at 7 elementary schools
- Renovate and reconfigure library learning centers at all 13 schools

Franklin Middle School

- Major capital projects including roof replacement, upgrades to heating and cooling systems, upgrades and replacement of plumbing systems, replacement of exterior and interior doors
- Renovation and reconfiguration of the Library Learning Center (LLC)
- Renovation and addition of classroom spaces including science laboratories
- Renovation of other academic spaces including music and physical education

High Schools

- Major capital projects at both high schools including roof replacement, replacement and repairs to flooring, upgrades and replacement of plumbing systems and fixtures, replacement of exterior and interior doors
- Wheaton North High School - renovation and reconfiguration of an applied technology lab
- Wheaton Warrenville South High School - replacement of auditorium stage and renovation and reconfiguration of the Library Learning Center (LLC)



Total = \$154.5 million

Monroe Middle School

- Major capital projects including roof replacement, upgrades to heating and cooling systems, replacement of exterior and interior doors
- Renovation and reconfiguration of the Library Learning Center (LLC)
- Renovation of science classrooms and laboratories
- Addition of a new auditorium and performing arts space

Planning for Our Future

In January 2017, the Board of Education passed a resolution to utilize a research-based model that forecasts and calculates capital renewal costs over the life of a building. While the Board has maintained a capital development planning tool for several years, the resolution makes a commitment to continue maintenance of the capital projects document and also budget annually for these projects.

The model we're applying, a version of the Sherman-Dergis Formula, was developed at the University of Michigan. It takes into account a building's size, complexity, age and history.

