

Wheaton Warrenville Community Unit School District #200

\$132.5 Million Referendum - Estimated Homeowner Impact^{1,2}

Actual and Proposed Debt Service Payments

Homeowner Impact \$322,300 Home Value (Median)

Levy Year	Tax Bill Payment Year	Current Principal & Interest Payments*	Estimated Principal & Interest Payments for Proposed Referendum Bonds	Estimated Total Principal & Interest Payments	Estimated Property Tax Payment for Current Bonds	Estimated Property Tax Payment for Proposed Referendum Bonds	Estimated Total Property Tax Payment for Bonds
2016	2017	\$ 19,632,969	\$ -	\$ 19,632,969	\$ 712	\$ -	\$ 712
2017	2018	20,546,757	5,099,438	25,646,195	726	180	906
2018	2019	20,463,008	5,098,925	25,561,933	723	180	903
2019	2020	19,105,555	5,096,650	24,202,205	675	180	855
2020	2021	18,383,475	5,830,550	24,214,025	649	206	855
2021	2022	18,534,250	5,673,400	24,207,650	655	200	855
2022	2023	18,546,413	5,673,400	24,219,813	655	200	855
2023	2024	16,866,938	6,670,638	23,537,575	596	236	831
2024	2025	13,119,200	8,364,313	21,483,513	463	295	759
2025	2026	13,120,663	8,360,525	21,481,188	463	295	759
2026	2027	-	15,029,500	15,029,500	-	531	531
2027	2028	-	15,026,863	15,026,863	-	531	531
2028	2029	-	15,026,888	15,026,888	-	531	531
2029	2030	-	15,028,613	15,028,613	-	531	531
2030	2031	-	15,026,613	15,026,613	-	531	531
2031	2032	-	15,029,625	15,029,625	-	531	531
2032	2033	-	15,029,000	15,029,000	-	531	531
2033	2034	-	15,026,875	15,026,875	-	531	531
2034	2035	-	15,026,625	15,026,625	-	531	531
2035	2036	-	15,026,500	15,026,500	-	531	531

Notes:

*Reflects expected debt service after refunding of 2008A and 2009D Bonds.

(1) Actual tax rates and payments may vary based on EAV growth, State Law changes, property tax rate initiatives and other factors. Includes \$6,000 homeowner exemption.

(2) Analysis assumes District EAV increases of 2.75% in 2016 and 2017 and 0% thereafter. Assumes value of home remains constant throughout life of proposed bonds.