



COMMUNITY UNIT SCHOOL DISTRICT 200

Enrollment Report

November 13, 2013



Inspiring in Everyone a Passion to Excel

Intent of Enrollment Study

Address 2012-13 Board Goals

- **District Goal #3:** We will achieve long-term financial stability by managing District resources prudently
- **Superintendent Goal #4:** Manage resources to achieve the adopted budget while maintaining a positive impact on student learning

Expected Superintendent Milestone for 2012-2013:

- Develop a process to review enrollment changes annually based on reliable demographic data and engaging a broad range of community stakeholders



Superintendent Charge

- Enrollment Advisory Committee
- Chaired by Assistant Superintendent for Business Operations & Director of Public Relations
- Stakeholders include: Staff, parents and community members
- Report and provide updates to the Superintendent



2013 Kasarda Report

- Updates 2008 demographic study
- Review of population and housing dynamics
- Analysis of recent enrollment patterns
- Enrollment projections



Enrollment Committee

- **Bill Farley**, Committee Chair, Assistant Superintendent for Business Services
- **Erica Loiacono**, Committee Chair, Director of Public Relations
- **Robert Rammer**, Assistant Superintendent for Operations
- **Matt Biscan**, Assistant Principal, Wheaton North High School
- **Bryan Buck**, Principal, Monroe Middle School
- **Brian Turyna**, Principal, Wiesbrook Elementary School
- **Tom Grace**, Madison Elementary Teacher, WWEA Representative
- **Chris Crabtree**, PTA Council President, Parent at Monroe and Wheaton North
- **Julie Basom**, Parent at Pleasant Hill
- **Scott MacKay**, Parent at Longfellow
- **Ann Bond**, Parent at Whittier and Wheaton Warrenville South
- **Carla Parch**, Parent at Hubble and Wheaton Warrenville South
- **Kim McNeill**, Parent at Wheaton North
- **Andy Joseph**, Community Member at Large
- **Andy Johnson**, Community Member at Large



Committee Work

The committee met on September 24th and October 16th to:

- Review the 2013 Kasarda Report and enrollment projections
- Evaluate actual student enrollment data and trends
- Understand capacity as it relates to scheduling
- Understand how and why special education programs are distributed across the District
- Identify recommendations for the Superintendent



Committee Work

Key pieces of information and data the committee considered included:

- 2013 Kasarda Report with specific attention to Series A, B, and C Enrollment Projections
- 10-Day Student Enrollment for the 2013-14 School Year
- Total Number of Special Education Classrooms and Students by Building



Committee Work

Key pieces of information and data the committee considered included:

- Building Capacity
- Migration/Transfer of Kindergarten to First Grade Students
- Active and Off-Market Home List Provided by Local Realtor
- Estimated Population Per Dwelling Unit Report from City of Wheaton



Committee Recommendations

- Establish an **ongoing Enrollment Committee** with the inclusion of building-level input that is provided to the committee for consideration.
- Determine the **community expectations** for facilities and programming through a **community engagement** process.
- Evaluate / audit each building's **usage of space** on a regular basis.



Committee Recommendations

- Particularly monitor the **impact and location** of enrollment of:
 - Kindergarten
 - Special Education
 - ELL
 - Permissive transfer and choice



Committee Recommendations

- Monitor enrollment “hot-spots” as indicated primarily by **Kasarda Series C Projections**
 - Jefferson
 - Madison
 - Wiesbrook
 - Franklin
 - Wheaton North
 - Lincoln
 - Pleasant Hill
 - Monroe
 - Wheaton Warrenville South



Committee Recommendations

- Evaluate **distribution of special education programs** to ensure that space across the District is utilized effectively and in the best interest of students.
- **Maintain and enhance partnerships** with community groups, private preschools, and park districts to assist with planning and timely enrollment of students



Committee Recommendations

- Maintain good **relationships with realtors** and apartment managers to gauge housing market.
- Seek creative, new ways to **promote timely school enrollment**, especially kindergarten round-up. Make sure to utilize social media outlets.



Summary

For the 2013-14 School Year, **no immediate action** is recommended.

However, the Superintendent is advised to review the above recommendations for consideration as well as continue monitoring future housing developments as well as impact of turnover in the real estate market.



Questions?

